

FORWARD PLAN JUNE 2012 - SEPTEMBER 2012 (including indicative Forward Plan October 2012 – May 2013)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution											
Council plan annual performance report	To note performance against the ten Fairer Future Promises and cabinet member portfolio performance schedules in the council plan	Key Decision Significant impact on the community	Cabinet	June 2012	Finance, legal and relevant departments	Alex Irvine: 020 7525 3672	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Future of cemeteries service	To consider the results of consultation on the future of Southwark cemeteries	Key Decision Significant impact on the community	Cabinet	June 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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161-179 (odd) and 6 Stopford Road, SE17	To approve the terms for the disposal of the council's freehold interest following a period of marketing	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2012	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Walworth	Newington	Overview and scrutiny
Four Squares Estate Major Works update	To update cabinet on progress following the March 2012 decision	Key Decision Significant impact on the community	Cabinet	July 2012	Legal, finance and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Ian Wingfield	Bermondsey	Riverside	Overview and scrutiny
Abbeyfield estate regeneration project update	To update cabinet on progress following the March 2012 decision	Key Decision Significant impact on the community	Cabinet	July 2012	Legal, finance and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Ian Wingfield	Rotherhithe	Rotherhithe	Overview and scrutiny
Target operating model for customer services	Description of the future operating model for customer services including an in house contact centre and one stop shops	Key Decision Significant impact on the community	Cabinet	July 2012	All relevant stakeholders	Richard Selley: 020 7525 7320	Gerri Scott	Councillor Peter John	All Communities	All Wards	Overview and scrutiny
Quarterly Capital Monitoring Report outturn and capital programme refresh 2012-2022	To note the capital outturn position for 2011/12 and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	July 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2011/12, including treasury management	Key Decision Significant impact on the community	Cabinet	July 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Disposal of site at Woods Road, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2012	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
Directly funded housing delivery	To approve approaches for the delivery of housing through the affordable housing fund	Key Decision Significant impact on the community	Cabinet	July 2012	Finance, legal, procurement and relevant stakeholders	Tim Bostridge: 020 7525 1222	Eleanor Kelly	Councillor Peter John	All Communities	All Wards	Overview and scrutiny
Empty Homes Initiative compulsory purchase order of various private sector empty properties	Recommending use of CPO powers	Key Decision Significant impact on the community	Cabinet	July 2012	All	Celia Esimaje: 020 7525 4002	Gerri Scott	Councillor Fiona Colley, Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Treasury management performance 2011/12 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2011/12	Decision reserved to Council Assembly	Council Assembly	July 2012	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Colechurch House, SE1	To approve terms for entering into agreement with Corporation of London	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2012	Relevant finance and legal officers	Marcus Mayne: 020 7525 5651	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: IT Managed services	To approve contract award for IT managed services	Key Decision Significant impact on the community	Cabinet	September 2012	Finance, legal and procurement	Bill Cottrell: 020 7525 5900	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	September 2012	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Primary places strategy review	To agree the allocation of capital resources to permanent enlargements and the initial consultation	Key Decision Significant impact on the community	Cabinet	September 2012	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Quarterly revenue monitoring report quarter 1, including treasury management	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 1	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2013/14-2015/16 - scene setting	To note the context of the business and budget planning round	Key Decision Significant impact on the community	Cabinet	October 2012	All departments	Jennifer Seeley/ Stephen Gaskell: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report Q2, including treasury management	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report Q2	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £50,000	Write off of national non domestic rates debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management mid year report on operational activity	To note the treasury management operational activity at mid year	Decision reserved to Council Assembly	Council Assembly	November 2012	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1: corporate insurances	To approve the procurement strategy for corporate insurances	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2012	Finance, legal and relevant stakeholders	Maureen McBain: 020 7525 7348	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2013/14 - 2015/16 - Local government settlement	To note the local government financial arrangement	Key Decision Significant impact on the community	Cabinet	December 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Provisional housing revenue account budget and rent setting 2013/14	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2012	Key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2013	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Policy and resources strategy 2013/14 - 2015/16: revenue budget	To recommend a balanced budget for 2013/14 to council assembly in February 2013	Budget and Policy Framework	Cabinet	January 2013	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax base 2013/14	To set the council tax base	Decision reserved to Council Assembly	Council Assembly	January 2013	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Approval of the housing revenue account budget 2013/14	To approve the HRA budget for 2013/14	Key Decision Significant impact on the community	Cabinet	January 2013	Finance, legal and key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Treasury management strategy 2013/14 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators and provisions for debt	Decision reserved to Council Assembly	Council Assembly	February 2013	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Setting the council tax 2013/14	To set the council tax levels	Decision reserved to Council Assembly	Council Assembly	February 2013	Finance, legal and relevant stakeholders	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report Q3, including treasury management	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2013	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Quarterly capital monitoring report Q3	To note the forecast capital outturn position for Q3	Key Decision Significant impact on the community	Cabinet	February 2013	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2013	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2013	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate, e.g. security, cleaning, waste management	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2013	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution											
Non principal road: Capital investment programme 2012/13	To agree the selections made for capital investment in 2012/13	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	May 2012	Finance, legal and relevant stakeholders	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny

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Integrated care pilot	To join a partnership with local NHS organisations and Lambeth Council to improve hospital discharge and community services	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	May 2012	Key local NHS organisations, social care teams, community stakeholders and service user panel	Andy Loxton: 020 7525 3130	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny
Adoption of Southwark Streetscape design manual	To consider the adoption of the Southwark Streetscape Design Manual Part 1	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	May 2012	Legal, finance and key stakeholders	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Tenant and resident associations recognition and derecognition policy	Approve council policy	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	May 2012	Tenant and home owners' councils, area housing forums, TRA members	Simon Godfrey: 020 7525 4970	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Cherry Garden School: increase in size - report back on initial consultation	To report back on initial consultation	Key Decision Significant impact on the community	Cabinet Member for Children's Services	May 2012	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	May 2012	Public consultation followed by draft report to Nunhead and Peckham Rye Community Council	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny

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Community restoration fund: Supporting young people	To agree the allocation of the community restoration fund for supporting young people	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	June 2012	Relevant stakeholders	Pat Shelley: 020 7525 1530	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Early Years (Community Nurseries) Voluntary and Community Sector Grant Funding Programme 2012-13	To approve the grant award to early years community nurseries for 2012-13	Key Decision Significant impact on the community	Cabinet Member for Children's Services	June 2012	Relevant stakeholders	Pauline Armour: 020 7525 5867	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Tenant fund 2012/13	Approve tenant fund budget	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	June 2012	Tenant council	Simon Godfrey: 020 7525 4970	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 1: Procurement strategy approval: Cherry Garden and Gloucester Primary School project	To agree the procurement strategy for the construction works and their management through the Local Education Partnership	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	June 2012	Relevant stakeholders	Kerry Crichlow: 020 7525 1560	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 2: Award of Building Schools for the Future Phase 3c Contracts	To approve contracts award for BSF Phase 3c Schools	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	June 2012	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Overview and Scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2012	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1: Procurement strategy approval: Semi-independent and independent fostering agency	To agree the procurement strategy for semi-independent and independent fostering services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	July 2012	All departments and key stakeholders	Kerry Crichlow: 020 7525 1561	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 1: Award of contract: Repairs and maintenance contract	The awarding of the repairs and maintenance contract for Camberwell, Peckham, Nunhead and Peckham Rye and Dulwich	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	July 2012	All relevant stakeholders	David Lewis: 020 7525 7837	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 2: Award of contract: Repairs and maintenance contract	The awarding of the interim repairs and maintenance contract for Camberwell, Peckham, Nunhead and Peckham Rye and Dulwich	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	July 2012	All relevant stakeholders	David Lewis: 020 7525 7837	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Blue Badge Improvement Service - Update	To review new government guidance on blue badge charges	Key Decision Significant impact on the community	Cabinet Member for Health and Adult Social Care	July 2012	Relevant stakeholders	Richard Selley: 020 7525 7321	Gerri Scott	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny

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National non-domestic rates write-offs over £5,000 and under £50,000	Write offs of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award approval: Elephant and Castle leisure centre	Approval for the award of contract to undertake the construction of the Elephant and Castle Leisure Centre	Key Decision Financial threshold exceeds £500,000	Leader of the Council	October 2012	Relevant stakeholders	Sam Fowler: 020 7525 5095	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2012	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax debt write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Housing services fees and charges 2013/14	Setting the fees and charges for the housing services department for 2013/14	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	January 2013	All relevant stakeholders	Sam Davidson: 020 7525 7706	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny

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National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts ofer £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	February 2013	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	February 2013	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 3: Extension of consultancy contract for highways	To agree the extension of the current consultancy contract commencing July 2012, completion March 2013	Key Decision Significant impact on the community	Finance Director	May 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 1&2: Lift maintenance and repairs contract	Approval of gateway 1 & 2 procurement strategy	Key Decision Financial threshold exceeds £500,000	Finance Director	May 2012	All relevant stakeholders	David Lewis: 020 7525 7837	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Borough-wide cavity wall insulation (blocks) 2012	Approval of contract to provide cavity wall insulation to 49 blocks up to 21 stories high	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	June 2012	All relevant stakeholders	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny

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Gateway 1&2: Periodic test and inspection of landlords' electrical supplies including remedial and/or replacement works identified by periodic test report	Approve procurement strategy and award in order to complete electrical testing programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	June 2012	All relevant stakeholders	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 3: Variation decision: Coniston and Kevan precautionary fire proofing works	Variation of major works contract	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	Area forum and local tenants and residents association	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 1: Approval of procurement strategy for the East Dulwich estate environmental and drainage scheme	To approve the procurement strategy for the East Dulwich estate environmental and drainage scheme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	June 2012	With East Dulwich Estate regeneration project team and local tenants and residents	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	Camberwell	South Camberwell	Overview and scrutiny
Gateway 3: Variation Decision: Oak Court, Carisbrooke Gardens & Blackthorn Court – Fire Reinstatement works	Variation of major works contract	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	Local tenants and residents	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	Peckham	Livesey	Overview and scrutiny

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Gateway 1&2: Communal lighting contract	Approval of gateway 1 & 2 procurement strategy	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	All relevant stakeholders	David Lewis: 020 7525 7837	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 1&2: Procurement strategy approval and award of contract for demolition of the existing Elephant and Castle leisure centre	Approval of appointment for demolition contract	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	Relevant stakeholders	San Fowler: 020 7525 5095	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer	Overview and scrutiny
Gateway 1: Newington Estate replacement of primary and section secondary underground heating mains	Approval of the replacement and re-routing of primary and sections of secondary underground heating mains	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	June 2012	All relevant stakeholders	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Appointment of Professional Services 2012/13	Appointing professional services firms to supervise housing programme 2012/13	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	June 2012	Finance, legal and relevant stakeholders	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview & Scrutiny
Gateway 3: Extension of contract for Fusion management of leisure centres	To approve extension and variation of contract	Key Decision Significant impact on the community	Finance Director	June 2012	Legal, finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 3: Supply of gas to sites consuming more than 25,000 therms	To approve contract variation	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 3: Extension to parking enforcement contract	To agree the extension of the current enforcement contract commencing July 2012, completion	Key Decision Significant impact on the community	Finance Director	June 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 1&2: Interim school transport and special educational needs taxi contract	To agree the procurement strategy and award the contract for school transport and special educational needs taxi services	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	Relevant stakeholders	Merril Haeusler: 020 7525 3755	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Education and children's services
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Finance Director	June 2012	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park	Children's services and education
Gateway 2: Procurement of Contractor (Main works): Proposed new temporary hostel accommodation at Willow Walk, SE1 – design and fit-out	To recommend approval to the appointment of the works contractor for Stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	August 2012	Finance, legal and relevant departments	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Grange	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Aylesbury Estate - Replacement of underground secondary heating pipe work, emanating from Latimer plant room	Award of major works to underground heating mains	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	August 2012	Area forums, local tenants and residents association	David Markham: 020 7525 7202	Gerri Scott	Deputy Leader and Cabinet Member for Housing Management	Walworth	Faraday	Overview and Scrutiny
Gateway 2: Procurement of Contractor (Main works): Proposed new Council offices at Block J, Queens Road SE15 – design and fit-out	To recommend approval to the appointment of the works contractor for Stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	September 2012	Finance, legal and relevant departments	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
Gateway 1&2: Corporate cleaning contract	To approve procurement strategy and award of contract for corporate cleaning	Key Decision Financial threshold exceeds £500,000	Finance Director	October 2012	All departments and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract Award Gilesmead Heating Renewal Replacement of Communal Heating & Hot Water Installation	Award of major works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	October 2012	Area Forums, Local Tenants and Residents Association	David Markham: 020 7525 7202	Gerri Scott	Councillor Ian Wingfield	Camberwell	Brunswick Park	Overview and Scrutiny
Gateway 1&2: Corporate security contract	To approve procurement strategy and award of contract for corporate security	Key Decision Financial threshold exceeds £500,000	Finance Director	March 2013	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 4: the following matters will be decided by community councils in accordance with the Southwark Constitution											
Cleaner greener safer revenue fund - Nunhead and Peckham Rye	Allocation of cleaner greener safer revenue fund	Key Decision Significant impact on the community	Nunhead and Peckham Rye Community Council	June 2012	Finance, legal and relevant stakeholders	Darryl Telles: 020 7525 1787	Deborah Collins	Councillor Abdul Mohamed	Nunhead and Peckham Rye	Nunhead; Peckham Rye; The Lane	Overview and scrutiny
Cleaner greener safer revenue fund - Camberwell	Allocation of cleaner greener safer revenue fund	Key Decision Significant impact on the community	Camberwell Community Council	June 2012	Finance, legal and relevant stakeholders	Darryl Telles: 020 7525 1787	Deborah Collins	Councillor Abdul Mohamed	Camberwell	Brunswick Park; Camberwell Green; South Camberwell	Overview and scrutiny
Cleaner greener safer revenue fund - Bermondsey	Allocation of cleaner greener safer revenue fund	Key Decision Significant impact on the community	Bermondsey Community Council	June 2012	Finance, legal and relevant stakeholders	Darryl Telles: 020 7525 1787	Deborah Collins	Councillor Abdul Mohamed	Bermondsey	Grange; Riverside; South Bermondsey	Overview and scrutiny
Cleaner greener safer revenue fund - Rotherhithe	Allocation of cleaner greener safer revenue fund	Key Decision Significant impact on the community	Rotherhithe Community Council	June 2012	Finance, legal and relevant stakeholders	Darryl Telles: 020 7525 1787	Deborah Collins	Councillor Abdul Mohamed	Rotherhithe	Livesey; Rotherhithe; Surrey Docks	Overview and scrutiny